

Electricity Consumption by Fiscal Year for State Agencies

	Monthly kWh Billed			Cumulative kWh Billed			Cumulative change from FY14	
	FY2014	FY2015	FY2016	FY2014	FY2015	FY2016	FY2015	FY2016
June	7,976,138	7,610,147	7,913,839	7,976,138	7,610,147	7,913,839	-4.59%	-0.78%
Executive Branch	4,728,736	4,387,979	4,528,083	4,728,736	4,387,979	4,528,083	-7.21%	-4.24%
RIC/CCRI	2,512,216	2,510,820	2,625,192	2,512,216	2,510,820	2,625,192	-0.06%	4.50%
Judiciary	735,186	711,348	760,564	735,186	711,348	760,564	-3.24%	3.45%
July	9,397,329	9,123,903	8,228,653	17,373,467	16,734,050	16,142,492	-3.68%	-7.09%
Executive Branch	5,421,498	5,048,376	4,708,745	10,150,234	9,436,355	9,236,828	-7.03%	-9.00%
RIC/CCRI	2,998,312	3,155,486	2,745,582	5,510,528	5,666,306	5,370,774	2.83%	-2.54%
Judiciary	977,519	920,041	774,326	1,712,705	1,631,389	1,534,890	-4.75%	-10.38%
August	9,604,550	9,474,472	8,795,864	26,978,017	26,208,522	24,938,356	-2.85%	-7.56%
Executive Branch	5,704,018	6,073,261	5,072,880	15,854,252	15,509,616	14,309,708	-2.17%	-9.74%
RIC/CCRI	2,987,255	2,535,594	2,888,882	8,497,783	8,201,900	8,259,656	-3.48%	-2.80%
Judiciary	913,277	865,617	834,102	2,625,982	2,497,006	2,368,992	-4.91%	-9.79%
September	8,848,066	9,729,718	9,511,679	35,826,082	35,938,240	34,450,034	0.31%	-3.84%
Executive Branch	5,051,521	5,741,046	5,440,385	20,905,772	21,250,662	19,750,092	1.65%	-5.53%
RIC/CCRI	2,951,594	3,037,400	3,180,875	11,449,377	11,239,300	11,440,531	-1.83%	-0.08%
Judiciary	844,951	951,272	890,419	3,470,933	3,448,278	3,259,411	-0.65%	-6.09%
October	8,084,117	8,620,783	7,798,648	43,910,199	44,559,022	42,248,683	1.48%	-3.78%
Executive Branch	5,050,480	5,049,083	4,612,925	25,956,252	26,299,744	24,363,018	1.32%	-6.14%
RIC/CCRI	2,330,150	2,911,104	2,536,100	13,779,527	14,150,404	13,976,631	2.69%	1.43%
Judiciary	703,487	660,596	649,623	4,174,420	4,108,874	3,909,034	-1.57%	-6.36%
November	7,666,729	7,918,374	7,416,806	51,576,928	52,477,396	49,665,488	1.75%	-3.71%
Executive Branch	4,479,812	4,844,152	4,455,459	30,436,064	31,143,896	28,818,476	2.33%	-5.31%
RIC/CCRI	2,509,195	2,422,931	2,398,092	16,288,722	16,573,335	16,374,723	1.75%	0.53%
Judiciary	677,722	651,291	563,255	4,852,142	4,760,165	4,472,289	-1.90%	-7.83%
December	8,688,013	8,572,452	8,181,060	60,264,942	61,049,851	57,846,546	1.30%	-4.01%
Executive Branch	5,308,194	5,250,794	5,027,277	35,744,260	36,394,692	33,845,752	1.82%	-5.31%
RIC/CCRI	2,739,091	2,724,204	2,588,830	19,027,812	19,297,540	18,963,552	1.42%	-0.34%
Judiciary	640,728	597,454	564,953	5,492,870	5,357,619	5,037,242	-2.46%	-8.29%
January	9,309,038	9,110,142	8,504,300	69,573,979	70,159,991	66,350,849	0.84%	-4.63%
Executive Branch	5,456,503	5,403,553	5,376,330	41,200,760	41,798,244	39,222,084	1.45%	-4.80%
RIC/CCRI	3,195,710	3,083,437	2,569,147	22,223,524	22,380,976	21,532,700	0.71%	-3.11%
Judiciary	656,825	623,152	558,823	6,149,695	5,980,771	5,596,065	-2.75%	-9.00%
February	8,827,931	8,916,389	8,350,074	78,401,912	79,076,378	74,700,925	0.86%	-4.72%
Executive Branch	5,329,109	5,166,749	5,003,130	46,529,872	46,964,992	44,225,216	0.94%	-4.95%
RIC/CCRI	2,894,297	3,138,005	2,834,018	25,117,820	25,518,980	24,366,718	1.60%	-2.99%
Judiciary	604,525	611,635	512,926	6,754,220	6,592,406	6,108,991	-2.40%	-9.55%
March	8,796,741	8,460,008	8,371,529	87,198,654	87,536,389	83,072,451	0.39%	-4.73%
Executive Branch	5,150,300	4,859,287	5,038,563	51,680,172	51,824,280	49,263,776	0.28%	-4.68%
RIC/CCRI	3,027,819	3,010,762	2,797,438	28,145,640	28,529,744	27,164,156	1.36%	-3.49%
Judiciary	618,622	589,959	535,528	7,372,842	7,182,365	6,644,519	-2.58%	-9.88%
April	7,852,591	7,659,262	8,198,247	95,051,244	95,195,649	91,270,699	0.15%	-3.98%
Executive Branch	4,566,060	4,547,257	4,912,443	56,246,232	56,371,536	54,176,220	0.22%	-3.68%
RIC/CCRI	2,703,161	2,560,207	2,732,710	30,848,800	31,089,950	29,896,866	0.78%	-3.09%
Judiciary	583,370	551,798	553,094	7,956,212	7,734,163	7,197,613	-2.79%	-9.53%
May	7,708,450	7,225,687	7,221,349	102,759,693	102,421,334	98,492,048	-0.33%	-4.15%
Executive Branch	4,513,829	4,088,752	4,213,825	60,760,060	60,460,288	58,390,044	-0.49%	-3.90%
RIC/CCRI	2,545,648	2,553,916	2,469,757	33,394,448	33,643,864	32,366,624	0.75%	-3.08%
Judiciary	648,973	583,019	537,767	8,605,185	8,317,182	7,735,380	-3.35%	-10.11%
Grand Total	102,759,693	102,421,337	98,492,048				-0.33%	-4.15%

Cumulative change is compared to the base year FY2014

Executive Branch includes: Department Of Behavioral Healthcare, Developmental Disabilities And Hospitals, Department Of Administration, Department Of Human Services, Military Staff, Department Of Corrections, Elementary And Secondary Education, Department Of Labor And Training, Department Of Environmental Management, Department Of Transportation, Department Of Public Safety, Rhode Island Emergency Management Agency, Department Of Attorney General, Public Utilities Commission, Rhode Island Atomic Energy Commission, Department Of Children, Youth, And Families, Public Telecommunications Authority, Department Of Revenue