

**Electricity Consumption by Fiscal Year for State Agencies**

	Monthly kWh Billed				Cumulative kWh Billed				Cumulative change from FY2014		
	FY2014	FY2015	FY2016	FY2017	FY2014	FY2015	FY2016	FY2017	FY2015	FY2016	FY2017
<b>July</b>	<b>9,397,329</b>	<b>9,123,903</b>	<b>8,228,653</b>	<b>8,834,277</b>	<b>9,397,329</b>	<b>9,123,903</b>	<b>8,228,653</b>	<b>8,834,277</b>	<b>-2.91%</b>	<b>-12.44%</b>	<b>-5.99%</b>
Executive Branch	5,421,498	5,048,376	4,708,745	5,195,559	5,421,498	5,048,376	4,708,745	5,195,559	-6.88%	-13.15%	-4.17%
RIC/CCRI	2,998,312	3,155,486	2,745,582	2,863,263	2,998,312	3,155,486	2,745,582	2,863,263	5.24%	-8.43%	-4.50%
Judiciary	977,519	920,041	774,326	775,455	977,519	920,041	774,326	775,455	-5.88%	-20.79%	-20.67%
<b>August</b>	<b>9,604,550</b>	<b>9,474,472</b>	<b>8,795,864</b>	<b>9,362,186</b>	<b>19,001,879</b>	<b>18,598,375</b>	<b>17,024,517</b>	<b>18,196,463</b>	<b>-2.12%</b>	<b>-10.41%</b>	<b>-4.24%</b>
Executive Branch	5,704,018	6,073,261	5,072,880	5,472,359	11,125,516	11,121,637	9,781,625	10,667,918	-0.03%	-12.08%	-4.11%
RIC/CCRI	2,987,255	2,535,594	2,888,882	3,043,948	5,985,567	5,691,080	5,634,464	5,907,211	-4.92%	-5.87%	-1.31%
Judiciary	913,277	865,617	834,102	845,879	1,890,796	1,785,658	1,608,428	1,621,334	-5.56%	-14.93%	-14.25%
<b>September</b>	<b>8,848,066</b>	<b>9,729,718</b>	<b>9,511,679</b>	<b>9,244,706</b>	<b>27,849,945</b>	<b>28,328,094</b>	<b>26,536,196</b>	<b>27,441,169</b>	<b>1.72%</b>	<b>-4.72%</b>	<b>-1.47%</b>
Executive Branch	5,051,521	5,741,046	5,440,385	5,266,048	16,177,037	16,862,684	15,222,010	15,933,966	4.24%	-5.90%	-1.50%
RIC/CCRI	2,951,594	3,037,400	3,180,875	3,176,716	8,937,161	8,728,480	8,815,339	9,083,927	-2.33%	-1.36%	1.64%
Judiciary	844,951	951,272	890,419	801,942	2,735,747	2,736,930	2,498,847	2,423,276	0.04%	-8.66%	-11.42%
<b>October</b>	<b>8,084,117</b>	<b>8,620,783</b>	<b>7,798,648</b>	<b>8,043,050</b>	<b>35,934,061</b>	<b>36,948,876</b>	<b>34,334,845</b>	<b>35,484,219</b>	<b>2.82%</b>	<b>-4.45%</b>	<b>-1.25%</b>
Executive Branch	5,050,480	5,049,083	4,612,925	4,768,892	21,227,516	21,911,766	19,834,936	20,702,858	3.22%	-6.56%	-2.47%
RIC/CCRI	2,330,150	2,911,104	2,536,100	2,568,914	11,267,311	11,639,584	11,351,439	11,652,841	3.30%	0.75%	3.42%
Judiciary	703,487	660,596	649,623	705,244	3,439,234	3,397,526	3,148,470	3,128,520	-1.21%	-8.45%	-9.03%
<b>November</b>	<b>7,666,729</b>	<b>7,918,374</b>	<b>7,416,806</b>	<b>7,545,393</b>	<b>43,600,790</b>	<b>44,867,250</b>	<b>41,751,650</b>	<b>43,029,611</b>	<b>2.90%</b>	<b>-4.24%</b>	<b>-1.31%</b>
Executive Branch	4,479,812	4,844,152	4,455,459	4,535,847	25,707,328	26,755,918	24,290,394	25,238,704	4.08%	-5.51%	-1.82%
RIC/CCRI	2,509,195	2,422,931	2,398,092	2,443,983	13,776,506	14,062,515	13,749,531	14,096,824	2.08%	-0.20%	2.33%
Judiciary	677,722	651,291	563,255	565,563	4,116,956	4,048,817	3,711,725	3,694,083	-1.66%	-9.84%	-10.27%
<b>December</b>	<b>8,688,013</b>	<b>8,572,452</b>	<b>8,181,060</b>		<b>52,288,805</b>	<b>53,439,703</b>	<b>49,932,711</b>		<b>2.20%</b>	<b>-4.51%</b>	<b>100.00%</b>
Executive Branch	5,308,194	5,250,794	5,027,277		31,015,524	32,006,712	29,317,672		3.20%	-5.47%	100.00%
RIC/CCRI	2,739,091	2,724,204	2,588,830		16,515,597	16,786,720	16,338,361		1.64%	-1.07%	100.00%
Judiciary	640,728	597,454	564,953		4,757,684	4,646,271	4,276,678		-2.34%	-10.11%	100.00%
<b>January</b>	<b>9,309,038</b>	<b>9,110,142</b>	<b>8,504,300</b>		<b>61,597,841</b>	<b>62,549,843</b>	<b>58,437,009</b>		<b>1.55%</b>	<b>-5.13%</b>	<b>100.00%</b>
Executive Branch	5,456,503	5,403,553	5,376,330		36,472,024	37,410,264	34,694,000		2.57%	-4.88%	100.00%
RIC/CCRI	3,195,710	3,083,437	2,569,147		19,711,308	19,870,156	18,907,508		0.81%	-4.08%	100.00%
Judiciary	656,825	623,152	558,823		5,414,509	5,269,423	4,835,501		-2.68%	-10.69%	100.00%
<b>February</b>	<b>8,827,931</b>	<b>8,916,389</b>	<b>8,350,074</b>		<b>70,425,774</b>	<b>71,466,234</b>	<b>66,787,085</b>		<b>1.48%</b>	<b>-5.17%</b>	<b>100.00%</b>
Executive Branch	5,329,109	5,166,749	5,003,130		41,801,136	42,577,016	39,697,132		1.86%	-5.03%	100.00%
RIC/CCRI	2,894,297	3,138,005	2,834,018		22,605,604	23,008,160	21,741,526		1.78%	-3.82%	100.00%
Judiciary	604,525	611,635	512,926		6,019,034	5,881,058	5,348,427		-2.29%	-11.14%	100.00%
<b>March</b>	<b>8,796,741</b>	<b>8,460,008</b>	<b>8,371,529</b>		<b>79,222,516</b>	<b>79,926,241</b>	<b>75,158,615</b>		<b>0.89%</b>	<b>-5.13%</b>	<b>100.00%</b>
Executive Branch	5,150,300	4,859,287	5,038,563		46,951,436	47,436,300	44,735,696		1.03%	-4.72%	100.00%
RIC/CCRI	3,027,819	3,010,762	2,797,438		25,633,424	26,018,924	24,538,964		1.50%	-4.27%	100.00%
Judiciary	618,622	589,959	535,528		6,637,656	6,471,017	5,883,955		-2.51%	-11.35%	100.00%
<b>April</b>	<b>7,852,591</b>	<b>7,659,262</b>	<b>8,198,247</b>		<b>87,075,106</b>	<b>87,585,505</b>	<b>83,356,859</b>		<b>0.59%</b>	<b>-4.27%</b>	<b>100.00%</b>
Executive Branch	4,566,060	4,547,257	4,912,443		51,517,496	51,983,560	49,648,136		0.90%	-3.63%	100.00%
RIC/CCRI	2,703,161	2,560,207	2,732,710		28,336,584	28,579,130	27,271,674		0.86%	-3.76%	100.00%
Judiciary	583,370	551,798	553,094		7,221,026	7,022,815	6,437,049		-2.74%	-10.86%	100.00%
<b>May</b>	<b>7,708,450</b>	<b>7,225,687</b>	<b>7,221,570</b>		<b>94,783,555</b>	<b>94,811,192</b>	<b>90,578,432</b>		<b>0.03%</b>	<b>-4.44%</b>	<b>100.00%</b>
Executive Branch	4,513,829	4,088,752	4,214,046		56,031,324	56,072,312	53,862,184		0.07%	-3.87%	100.00%
RIC/CCRI	2,545,648	2,553,916	2,469,757		30,882,232	31,133,046	29,741,432		0.81%	-3.69%	100.00%
Judiciary	648,973	583,019	537,767		7,869,999	7,605,834	6,974,816		-3.36%	-11.37%	100.00%
<b>June</b>	<b>7,610,147</b>	<b>7,913,839</b>	<b>8,450,769</b>		<b>102,393,703</b>	<b>102,725,030</b>	<b>99,029,200</b>		<b>0.32%</b>	<b>-3.29%</b>	<b>100.00%</b>
Executive Branch	4,387,979	4,528,083	5,037,404		60,419,304	60,600,392	58,899,588		0.30%	-2.52%	100.00%
RIC/CCRI	2,510,820	2,625,192	2,736,389		33,393,052	33,758,240	32,477,820		1.09%	-2.74%	100.00%
Judiciary	711,348	760,564	676,976		8,581,347	8,366,398	7,651,792		-2.50%	-10.83%	100.00%
<b>Grand Total</b>	<b>102,393,702</b>	<b>102,725,029</b>	<b>99,029,199</b>	<b>43,029,612</b>							

Cumulative change is compared to the base year FY2014

Executive Branch includes: Department Of Behavioral Healthcare, Developmental Disabilities And Hospitals, Department Of Administration, Department Of Human Services, Military Staff, Department Of Corrections, Elementary And Secondary Education, Department Of Labor And Training, Department Of Environmental Management, Department Of Transportation, Department Of Public Safety, Rhode Island Emergency Management Agency, Department Of Attorney General, Public Utilities Commission, Rhode Island Atomic Energy Commission, Department Of Children, Youth, And Families, Public Telecommunications Authority, Department Of Revenue