

ARRA – Energy Funding



RI Office of Economic Recovery and Reinvestment

ENERGY REVIEW TEAM

Public Meeting

Rhode Island Department of Health – Auditorium
3 Capitol Hill, Providence, RI

SEPTEMBER 17, 2009

6:30 PM

ARRA – Energy Funding



RI Office of Economic Recovery and Reinvestment

ENERGY REVIEW TEAM

Public Meeting

Sept. 17, 2009

Purposes of the meeting:

- PROVIDE OVERVIEW and STATUS
- TAKE IN-PUT

ARRA – Energy Funding



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AGENDA – KEY ITEMS

- MEMBERSHIP OF ENERGY REVIEW TEAM, ASSIGNMENT OF OFFICE OF ENERGY RESOURCES IN DOA
- OVERVIEW AND STATUS OF ARRA-ENERGY FUNDING IN RI
- OUTLINE OF PROCESS AND TIMETABLE FOR SOLICITING APPLICATIONS
- QUESTIONS, COMMENTS AND DISCUSSION

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O E R R--ENERGY REVIEW TEAM

David Farmer, FRS, Dean URI Graduate School of Oceanography, Chairperson

Kevin Flynn, Assoc. Director for Planning, DOA, Vice-Chairperson

Ronald Renaud, Executive Director, DOA, Office of Energy Resources

Thomas Ahern, Administrator, Division of Public Utilities

Samuel Krasnow, Energy Efficiency and Resources Management Council

J. Michael Saul, Executive Director, RI Economic Development Corporation

Noreen Shawcross, Chief, Off. of Housing & Community Development

[Beth Cotter, Speaker's Office; Marie Ganim, Director, Senate Policy Office]

OFFICE of ENERGY RESOURCES (OER)

- Agency within the Department of Administration (DOA)
- Reports to Ronald Renaud, Executive Director DOA

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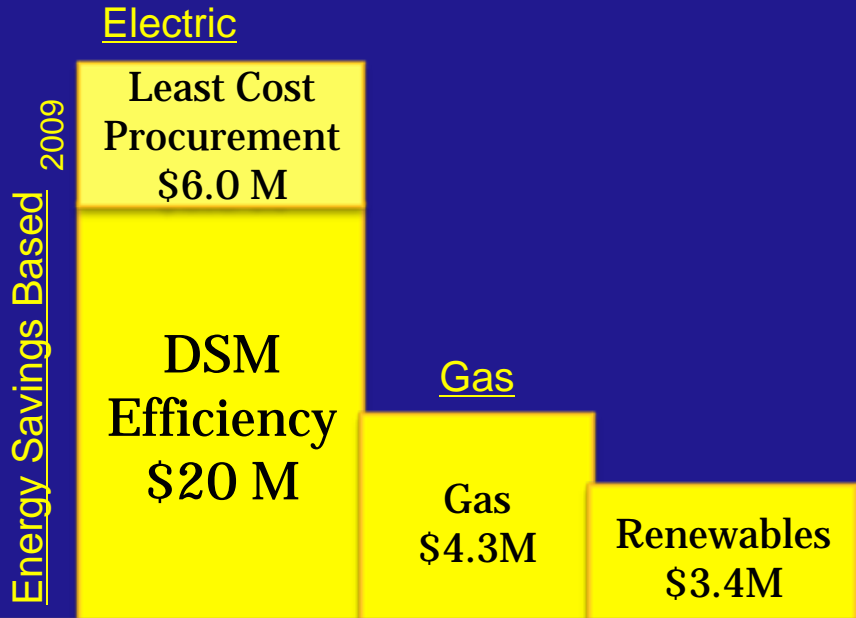
Major Programs

• State Energy Program	\$23.960 M
• EECSBG	\$ 9.593 M
• Weatherization	\$20.074 M

Minor Programs

• Appliance Rebates	\$ 1.008 M
• Smart Grid (PUC)	\$ 0.790 M
• Energy Assurance	\$ 0.296 M

Existing Energy Programs Calendar 2009/FY 2010



Efficiency = \$30.3 million
 Low-Income Efficiency = \$12.3 million
 Total Efficiency = \$42.6 million

Total Renewables = \$ 3.4 million

Appliance Management	(DSM)	\$1.134 M
Heating System Replacement	(DSM)	\$1.511 M
Weatherization		\$9,700,000
LIHEAP payments to households		\$30,000,000

Existing Energy Programs



Demand Side Management (39-2-1.2)
Electric

\$0.0023 per KWh
\$0.0020 = Efficiency
\$0.0003 = Renewable

Gas

\$0.15 per decatherm

Least Cost Procurement (39-1-27)

\$0.0012 cents per KWh charge

RGGI (23-82)

60% -> To mitigate least cost procurement
40% -> Innovative Financing & Partnerships

Low Income Programs (LIHEAP = 60% of median family income)

Weatherization \$9,849,878

DOE 2009	\$2,022,578
HHS 2009 LIHEAP Transfer	\$5,700,000
Nat'l Grid DSM (Gas)	\$1,055,000
Nat'l Grid DSM (Electric)	\$1,071,300

LIHEAP \$30,000,000

HHS 2010 Appropriation (est.)

Appliance Management Program \$1,134,000

Nat'l Grid DSM

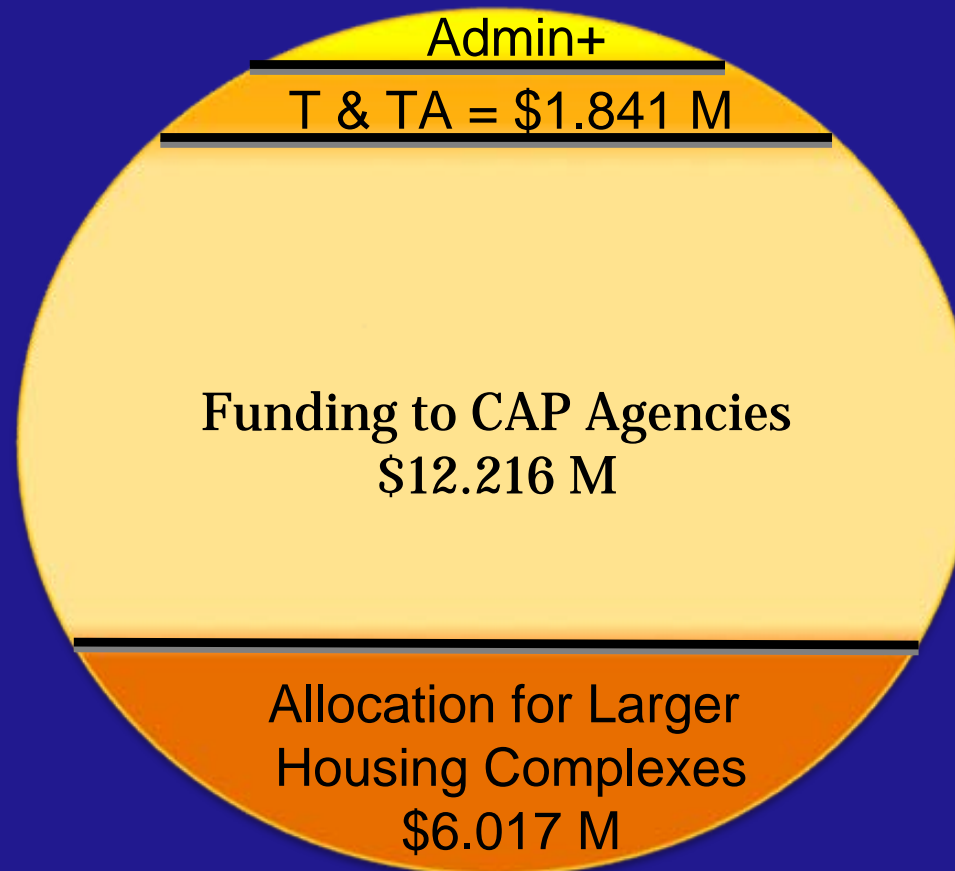
Heating System Replacement \$1,511,000

Nat'l Grid DSM (Electric)	\$ 243,000
Nat'l Grid DSM (Gas)	\$ 268,000
HHS LIHEAP Transfer	\$1,000,000

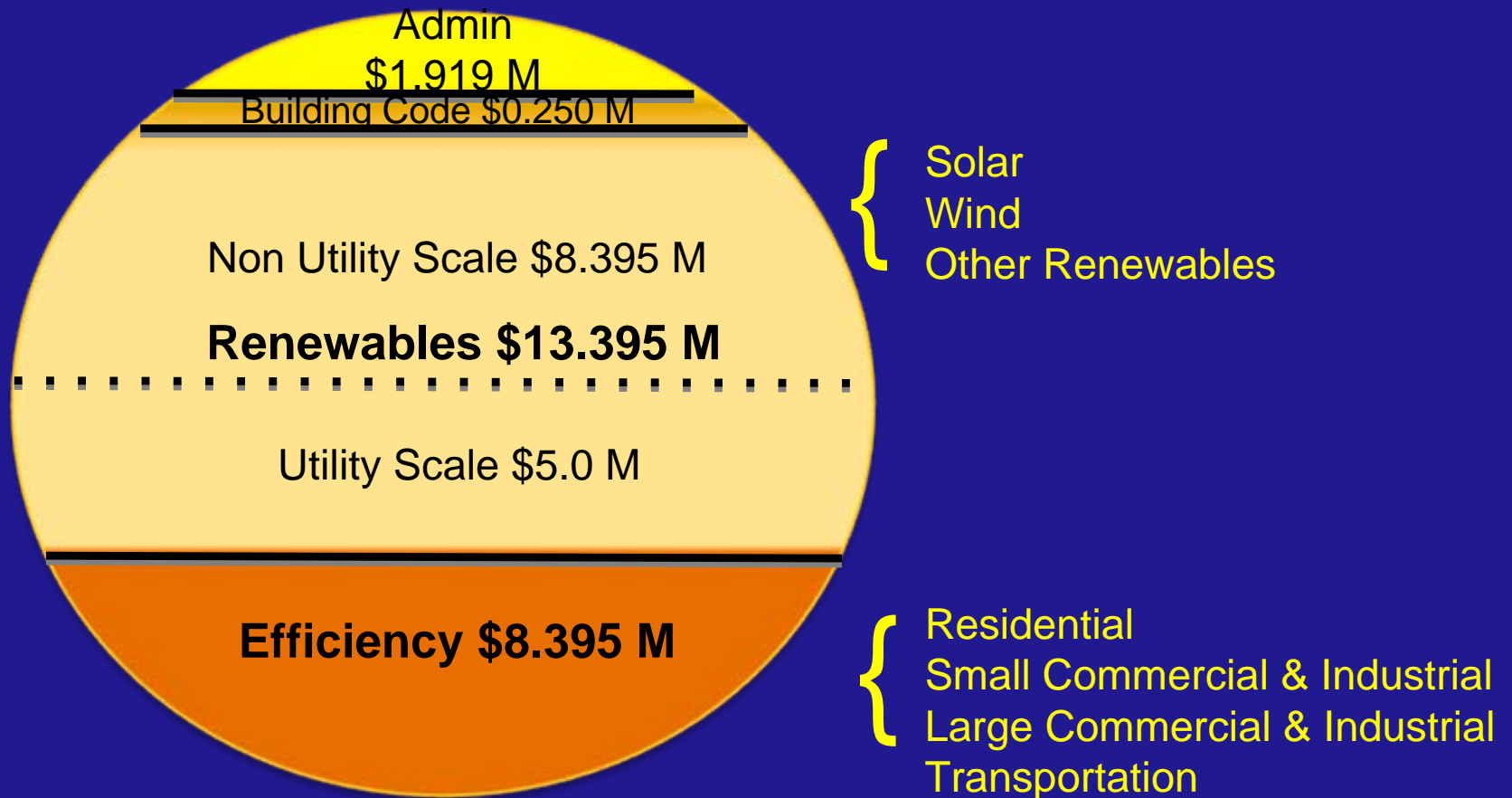
ARRA – Weatherization Assistance Program (WAP) \$20.074mm



Two Years: finishing March 31, 2012
(Low Income)



ARRA – State Energy Program (SEP) \$23.960mm to state

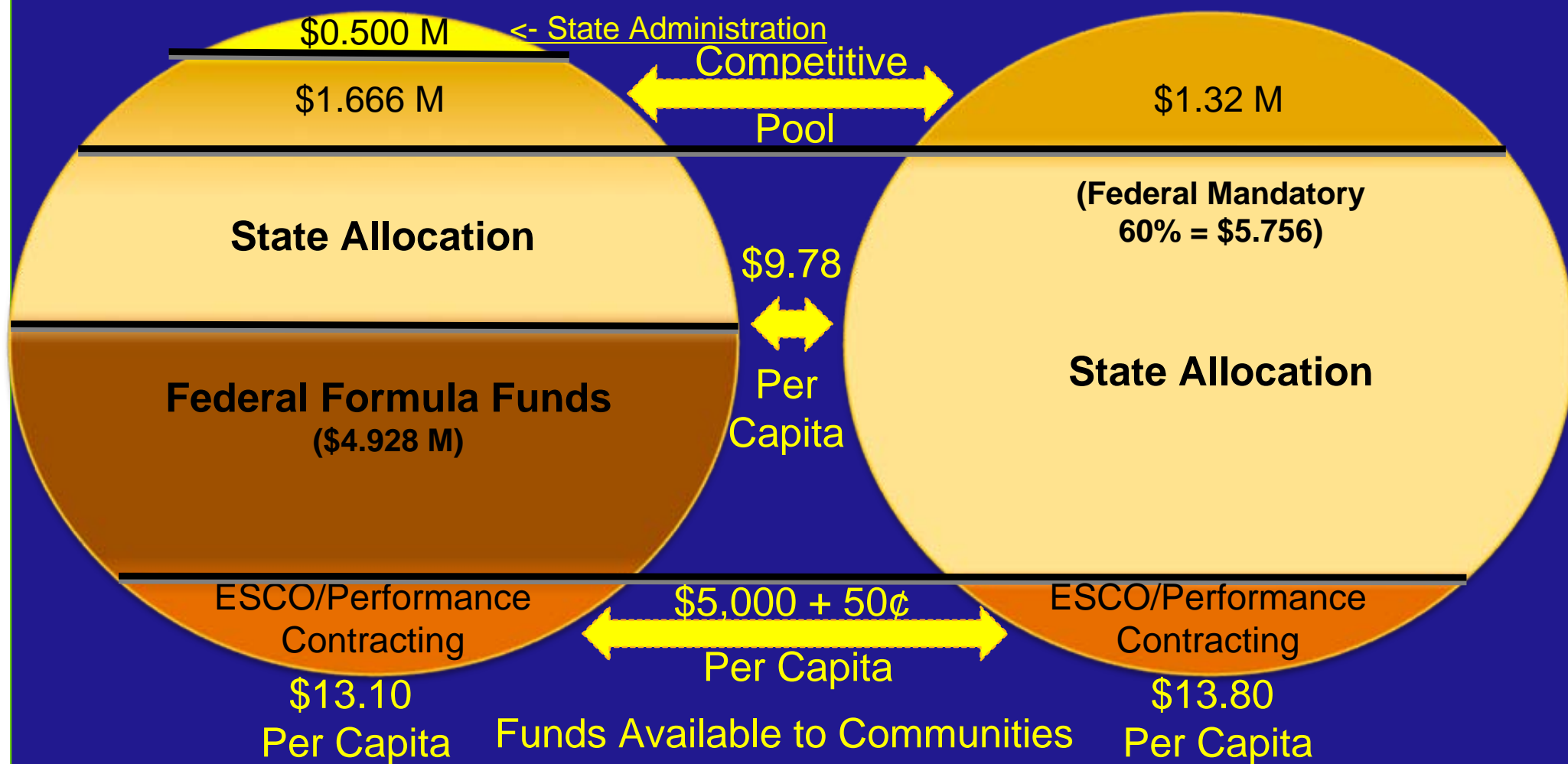


ARRA-Energy Efficiency & Conservation Block Grant (EECBG) \$ 9.593mm to State



Largest 10 Communities
(630,061 Population)

Smaller 29 Communities
(418,258 Population)



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Energy Review Team-Office of Energy Resources

KEY Dates – SEP and EECBG

- March 23 – SEP Initial Application
- April 23 – Energy Review Team Convenes
- April 30 – SEP Initial 10% Awarded
- May 12 – SEP Full Application to DOE
- June 25 – EECBG Application to DOE
- July 27 – SEP Application Approved, 40% Awarded
- Sept. 9 – SEP Assurances to OERR
- Sept. 14 – EECBG Awarded

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Energy Review Team-Office of Energy Resources

POTENTIAL FORMS FOR SEP & EECBG FUNDING

Application for SEP Funds – Similar to Renewable Energy Fund

Application for EECBG Funds – Similar to Small Cities CDBG

RFP for SEP Funds – State Purchasing System

Memorandum of Understanding – Transfer of Funds Between OER and Other State Agencies

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RI Office of Economic Recovery and Reinvestment ENERGY REVIEW TEAM

KEY GOALS:

- Have solicitations moving by early October.
- Create jobs.
- Realize energy savings.
- Meet environmental objectives.

QUESTIONS?

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THANK YOU!